

University of Connecticut
Storrs & Regional Campuses
State Appropriation

	FY 2005	FY 2006	FY 2007	FY 2008			FY 2009	
	Actual Allotment	Actual Allotment	Actual Allotment	UConn Requested Appropriation	HB8001 Approved Appropriation	Allotment Forecast	UConn Requested Appropriation	HB8001 Approved Appropriation
Operating Fund	\$185,250,979	\$193,894,765	\$209,829,136	\$213,766,058	\$212,761,424 ^A	\$222,094,067 ^A	\$215,743,066	\$217,199,850 ^B
Tuition Freeze	4,741,885	4,741,885	4,741,885	4,803,530	4,741,885	4,741,885	4,847,563	4,741,885
Regional Campus	6,995,798	7,120,842	7,245,683	7,493,635	7,330,822	7,330,822	7,536,057	7,374,425
Water Basin Planning					200,000	200,000		
Vet Diagnostic Lab	50,000	50,000	100,000	51,400	100,000	100,000	51,439	100,000
Total	\$197,038,662	\$205,807,492	\$221,916,704	\$226,114,623	\$225,134,131	\$234,466,774	\$228,178,125	\$229,416,160
Integrated Pest Management			300,000					
Surplus Approp-NURC			350,000					
Surplus Approp-MbEIN Program					200,000	200,000		
Surplus Approp-LISICOS					200,000	200,000		
			\$222,566,704		\$225,534,131	\$234,866,774		\$229,416,160

^A Includes \$2M for Center for Entrepreneurship and \$1M for Faculty Hiring Plan.

^B Includes \$2M for Center for Entrepreneurship, \$2M for Eminent Faculty and \$1M for Faculty Hiring Plan.

LISICOS=Long Island Sound Integrated Coastal Observatory System