

University of Connecticut
Storrs & Regional Campuses
State Appropriation

	FY 2007	FY 2008	FY 2009					
	Allotment <u>Actual</u>	Actual <u>Allotment</u>	UConn Requested <u>Appropriation</u>	HB8001 Approved <u>Appropriation</u>	Gov 6/24/08 <u>Rescission</u>	Adjusted <u>Appropriation</u>	Gov 12/17/08 <u>Rescission</u>	Adjusted <u>Appropriation</u>
Operating Fund	\$209,829,136	\$221,708,586	\$215,743,066	\$217,199,850 ^A	(\$6,515,996)	\$210,683,854		\$210,683,854
Tuition Freeze	4,741,885	4,741,885	4,847,563	4,741,885		4,741,885		4,741,885
Regional Campus	7,245,683	7,330,822	7,536,057	7,374,425	(221,233)	7,153,192	(147,488)	7,005,704
Water Basin Planning		200,000						
Vet Diagnostic Lab	100,000	100,000	51,439	100,000		100,000		100,000
Total	\$221,916,704	\$234,081,293	\$228,178,125	\$229,416,160	(\$6,737,229)	\$222,678,931	(\$147,488)	\$222,531,443
Integrated Pest Management	300,000							
Surplus Approp-NURC	350,000							
Surplus Approp-MbEIN Program		200,000						
Surplus Approp-LISICOS		200,000						
	\$222,566,704	\$234,481,293		\$229,416,160	(\$6,737,229)	\$222,678,931	(\$147,488)	\$222,531,443

^A Includes \$2M for Center for Entrepreneurship, \$2M for Eminent Faculty and \$1M for Faculty Hiring Plan.