

University of Connecticut
School of Law
Expenditures & Positions FY 2002-2008

	<u>2001-02</u> <u>(Actual)</u>	<u>2002-03</u> <u>(Actual)</u>	<u>2003-04</u> <u>(Actual)</u>	<u>2004-05</u> <u>(Actual)</u>	<u>2005-06</u> <u>(Actual)</u>	<u>2006-07</u> <u>(Actual)</u>	<u>2007-08</u> <u>(Forecast)</u>
<u>Expenditures:</u>							
Personal Services	\$9,785,473	\$10,429,641	\$10,287,848	\$11,177,893	\$11,420,635	\$12,315,999	
Fringe Benefits	3,042,983	3,066,704	3,307,807	4,107,428	4,310,111	4,605,984	
Other Expenses	3,226,306	2,701,232	3,378,285	3,366,754	4,933,927	5,326,159	
Equipment	273,948	269,198	155,254	286,276	342,697	268,439	
Subtotal Operating Budget	<u>\$16,328,710</u>	<u>\$16,466,775</u>	<u>\$17,129,194</u>	<u>\$18,938,351</u>	<u>\$21,007,370</u>	<u>\$22,516,581</u>	
Capital Equipment	1,292,520	1,160,825	1,208,025	900,648	4,831	98,309	
Total Expenditures	<u>\$17,621,230</u>	<u>\$17,627,600</u>	<u>\$18,337,219</u>	<u>\$19,838,999</u>	<u>\$21,012,201</u>	<u>\$22,614,890</u>	

Filled Positions (FTE): FY 2007-08 forecast reflects actual positions as of 11/8/07

Law School Faculty								
Full-time (FT) Teaching Faculty	37	42	41	42	41	45	49	
Other	5	5	3	4	3	3	2	
Classified	30	31	27	29	28	26	26	
Graduate Assistants*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UCPEA	39	38	36	38	38	42	45	
University Exempt	6	6	7	7	8	8	8	
Total Positions	<u>118</u>	<u>121</u>	<u>114</u>	<u>120</u>	<u>118</u>	<u>124</u>	<u>130</u>	

* One full-time graduate assistantship equals .25 FTE.