

University of Connecticut
School of Law
Schedule of University Supported (Ledger 2) Expenditures and Positions FY 2002-2008

	2001-02		2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	(Actual)		(Actual)		(Actual)		(Actual)		(Actual)		(Actual)		(Forecast)	
Expenditures:														
Personal Services	\$9,256,254	60.5%	\$9,998,900	65.1%	\$9,902,621	61.3%	\$10,581,491	59.9%	\$10,924,371	53.4%	\$11,708,769	54.1%		
Fringe Benefits	2,932,802	19.2%	2,961,739	19.3%	3,206,244	19.8%	3,935,374	22.3%	4,166,397	20.4%	4,423,458	20.4%		
Other Expenses	2,433,757	15.9%	1,922,904	12.5%	2,481,919	15.4%	2,438,000	13.8%	4,500,614	22.0%	4,595,835	21.2%		
Utilities	406,056	2.7%	434,956	2.8%	507,575	3.1%	502,895	2.8%	647,136	3.2%	749,697	3.5%		
Equipment	270,240	1.8%	48,006	0.3%	61,527	0.4%	213,226	1.2%	222,921	1.1%	177,611	0.8%		
Total Expenditures	\$15,299,109	100.0%	\$15,366,505	100.0%	\$16,159,886	100.0%	\$17,670,986	100.0%	\$20,461,439	100.0%	\$21,655,370	100.0%		

Filled Positions (FTE): FY 2007-08 forecast reflects actual positions as of 11/8/07

Law School Faculty	39	36.1%	45	39.8%	44	39.6%	43	38.7%	41	37.3%	44	38.9%	46	39.0%
Classified	29	26.9%	30	26.5%	26	23.4%	28	25.2%	27	24.5%	25	22.1%	25	21.2%
Graduate Assistants*	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UCPEA	34	31.5%	32	28.3%	34	30.6%	33	29.7%	34	30.9%	36	31.9%	39	33.1%
University Exempt	6	5.6%	6	5.3%	7	6.3%	7	6.3%	8	7.3%	8	7.1%	8	6.8%
Total Positions	108	100.0%	113	100.0%	111	100.0%	111	100.0%	110	100.0%	113	100.0%	118	100.0%

*One full-time graduate assistantship equals .25 FTE.