

**University of Connecticut** (Storrs & Regional Campuses)  
**Statement of Operations** (in millions)  
**Fiscal Years Ended June 30, 2006-2008**

	<i>Actual</i>	<i>Actual</i>	<i>Budget</i>	
<b>Revenues:</b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b> (unaudited)	<b><u>FY 2008</u></b>	<b>%</b>
Operating Fund				
State Support	\$285.7	\$305.9	\$325.3	6.3%
Tuition (Net of Discounts)	166.6	177.8	191.1	7.5%
Fees	70.1	74.6	75.2	0.8%
Auxiliary Enterprise Revenue	121.4	130.0	139.1	7.0%
All Other Revenues	<u>92.3</u>	<u>102.2</u>	<u>101.0</u>	-1.2%
Total Operating Fund	\$736.1	\$790.5	\$831.7	5.2%
Research Fund	<u>70.0</u>	<u>71.8</u>	<u>69.3</u>	-3.5%
<b>Total Revenues</b>	<b>\$806.1</b>	<b>\$862.3</b>	<b>\$901.0</b>	<b>4.5%</b>
<b>Expenditures / Transfers:</b>				
Operating Fund				
Personal Services	\$344.2	\$358.8	\$380.2	6.0%
Fringe Benefits	109.8	122.2	132.8	8.7%
Other Expenses	168.1	173.7	192.0	10.5%
Equipment	14.8	10.9	10.5	-3.7%
Student Financial Aid	67.3	76.7	81.0	5.6%
Transfers	<u>35.3</u>	<u>41.5</u>	<u>37.5</u>	-9.6%
Total Operating Fund	\$739.5	\$783.8	\$834.0	6.4%
Research Fund Expenditures	<u>67.5</u>	<u>69.2</u>	<u>69.3</u>	0.1%
<b>Total Expenditures / Transfers</b>	<b>\$807.0</b>	<b>\$853.0</b>	<b>\$903.3</b>	<b>5.9%</b>
<b>Net Gain (Loss)</b>	<b><u>(\$0.9)</u></b>	<b><u>\$9.3</u></b>	<b><u>(\$2.3)</u></b>	