

University of Connecticut (Storrs & Regional Campuses)
Current Funds
 Fiscal Years Ended June 30, 2007-2009

	<i>Actual</i> <u>FY 2007</u>	<i>Actual</i> <u>FY 2008</u> (unaudited)	<i>Revised 9/23/08</i> <u>FY 2009</u>	<u>Change</u>	<u>%</u>
Revenues:					
Operating Fund					
State Support	\$305.9	\$328.2	\$328.9	\$0.7	0.2%
Tuition (Net of Discounts)	177.8	190.0	204.2	14.2	7.5%
Fees	74.6	78.9	82.6	3.7	4.7%
Auxiliary Enterprise Revenue	130.0	136.0	140.4	4.4	3.2%
All Other Revenues	<u>102.2</u>	<u>109.3</u>	<u>109.5</u>	<u>0.2</u>	0.2%
Total Operating Fund	\$790.5	\$842.4	\$865.6	\$23.2	2.8%
Research Fund	<u>71.8</u>	<u>72.9</u>	<u>73.7</u>	<u>0.8</u>	1.1%
Total Revenues	\$862.3	\$915.3	\$939.3	\$24.0	2.6%
Expenditures / Transfers:					
Operating Fund					
Personal Services	\$358.8	\$385.7	\$403.5	\$17.8	4.6%
Fringe Benefits	122.2	134.2	140.3	6.1	4.5%
Other Expenses	173.7	172.7	178.1	5.4	3.1%
Equipment	10.9	11.0	12.0	1.0	9.1%
Student Financial Aid	76.7	81.2	90.5	9.3	11.5%
Transfers	<u>41.5</u>	<u>43.5</u>	<u>40.2</u>	<u>(3.3)</u>	-7.6%
Total Operating Fund	\$783.8	\$828.3	\$864.6	\$36.3	4.4%
Research Fund Expenditures	<u>69.2</u>	<u>74.5</u>	<u>73.7</u>	<u>(0.8)</u>	-1.1%
Total Expenditures / Transfers	\$853.0	\$902.8	\$938.3	\$35.5	3.9%
Net Gain (Loss)	<u>\$9.3</u>	<u>\$12.5</u>	<u>\$1.0</u>		